

## COUNCIL MEETING – 23rd FEBRUARY 2022

| NOTICE OF:  | Reference No: | Date Received: | Date Forwarded: |
|---|---------------|----------------|-----------------|
| Amendment to the Budget<br>Motion   | 06            | 18/2/22        | 18/2/22         |
| Submitted by:Councillor Alan LambRelevant Board/Regulatory Panel:Executive BoardRelevant Officer:Chief Officer – Financial Services |               |                |                 |

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,650k in respect of a reduction in the contributions to the Innovation and Investment earmaked reserves.
- b) An increase of £1,650k to the Communities, Housing and Environment budget to reflect a one-off reduction in parking tariffs in the city centre in 2022/23.'



Councillor Alan Lamb

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

## Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)